ITS Major Initiatives Calendar *(as of 6/12/13)*

	Project/Program	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	FY13 2013												FY14 2014					
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
C O M P L E T E	Complete T4 Content Mgmt System Migration	01/2011	01/2013	Complete	■																	
	Recruitment Plus System Replacement - Implementation (2)	11/2010	02/2013	Complete	■	■																
	School of Nursing - SIM	05/2011	03/2013	Complete	■	■	■															
	BAS Changes for FY 2014 Budget Process	08/2012	03/2013	Complete	■	■	■															
	SSP changes for FY 2014 Cycle (including HSD staff salaries)	08/2012	03/2013	Complete	■	■	■															
	Convio Replacement	12/2011	05/2013	Complete	■	■	■	■	■													
	Computer Aided Dispatch for Campus Safety Upgrade (ARMS)	10/2012	05/2013	Complete	■	■	■	■	■													
	Novell to Microsoft Migration	01/2011	06/2013	Complete	■	■	■	■	■	■												
	Parking Enforcement/Permit Management	12/2011	06/2013	Complete	■	■	■	■	■	■												
A C T I V E	Sakai Implementation	10/2012	08/2013	Active	■	■	■	■	■	■	■	■										
	Enhancements to Immunization Page/Data Mgmt	08/2011	09/2013	Active	■	■	■	■	■	■	■	■	■									
	Illinois Articulation Initiative	09/2010	09/2013	Active	■	■	■	■	■	■	■	■	■									
	Email Replacement	09/2012	10/2013	Active	■	■	■	■	■	■	■	■	■	■								
	Advance Web Implementation	11/2011	10/2013	Active	■	■	■	■	■	■	■	■	■	■								
	RMS Mercury Upgrade	01/2013	10/2013	Active	■	■	■	■	■	■	■	■	■	■								
	Business Intelligence/Data Warehouse (4)	06/2009	11/2013	Active	■	■	■	■	■	■	■	■	■	■	■							
	Security Cameras (3)	10/2011	12/2013	Active	■	■	■	■	■	■	■	■	■	■	■	■						
	Lecture Capture (Panopto)	11/2012	01/2014	Active	■	■	■	■	■	■	■	■	■	■	■	■	■					
	ECM/Imaging Implementation (10)	08/2009	06/2014	Active	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	LOCUS Enhancements (9)	08/2011	06/2014	Active	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	LUHS/LUC/HSD Technology Program (4)	05/2011	08/2014	Active	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Campus Construction Initiatives (22)	06/2009	12/2014	Active	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Information Security Program (8)	01/2011	TBD	Active	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	IAI - Update of Transfer Credit Rules	02/2013	07/2013	Active		■	■	■	■	■	■											
	Kronos Conversion to LUC	02/2013	10/2013	Active		■	■	■	■	■	■	■	■	■								
	Lawson Conversion to LUC	02/2013	05/2014	Active		■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
	Business Continuity/Disaster Recovery (4)	02/2013	06/2014	Active		■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Upgrade the Technology in Kasbeer Hall	03/2013	08/2013	Active			■	■	■	■	■	■										
	Rectrac update for WTC Fitness Center	04/2013	08/2013	Active				■	■	■	■	■										
	Database for all LUC Key and Lock information	05/2012	TBD	Active	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓
	Provide Quick Updates to LUC Web Pages During Emergencies	04/2011	TBD	Hold	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓
	Emergency Response Website	01/2009	TBD	Hold	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓
N E W	Electronic Outbound Transcripts Feasibility	08/2011	TBD	Pending	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓
	Online Performance Management System	02/2013	TBD	Pending		▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓
	Maxxess Interface - Academics Requirements	02/2013	12/2013	Pending		■	■	■	■	■	■	■	■	■	■	■						

Legend:
- ▩ (pink) *Completion date is not firm and will most likely be extended*
- *Red text denotes a change*
- ■ (dark) *Activity completed/in progress/planned*
- ▓ (yellow) *Timing of the project is TBD*